



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

## Accomplishments Provided with Recreation Fees on the Coconino National Forest:

- Maintained and operated Mogollon Rim campgrounds and group campgrounds for over 183 days and served 20,773 visitors.
- Supported campground hosts at Mogollon Rim campgrounds and group campgrounds and employees who provided visitor services and completed maintenance and cleaning tasks.
- Supported volunteers at Long Valley Work Center Group Campground who prepared and painted 18 picnic tables.
- Installed directional signs and cairns on non-motorized trails.
- Constructed trails within the recreation fee area.
- Maintained and improved trails by:
  - Funding trail crews.
  - Hosting a Youth Conservation Corps crew (YCC) that worked for eight weeks.
  - Funding a trails coordinator to work with county and city organizations.
- Supported cultural resource site protection, interpretation and enhancement at Palatki Ruins, Red Cliff Rock Art, Honanki Ruin and V Bar V Rock Art sites.
- Participated in local and national special event activities including National Public Lands Day, National Trails Day, Festival of Native American Culture and Earth Day.



*Trail coordinator, Paul Hart (left) works with a YCC member to drill fence post holes.*



*Heavy reconstruction on the Wilson Mountain National Recreation Trail.*

### Special Feature

With its dazzling collection of buttes, pinnacles and mesas, Red Rock Country draws millions of visitors each year. Hiking on the area's 200+ miles of trail is the main objective of many visitors. In 2010, fee funds supported the building of a new trail to provide an additional route for hikers, equestrians and bikers.



### Coconino National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$188,618
Recreation Fees	\$1,009,357
Special Uses	\$538,438
<b>Total</b>	<b>\$1,736,413</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$437,813
Visitor Services	\$652,666
Law Enforcement	\$119,375
Cost of Collections	\$105,000
Habitat Restoration	\$177,334
Fee Agreements	\$0
<b>Total</b>	<b>\$1,492,188</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

# Coconino National Forest

## Additional Accomplishments

- Maintained and operated two historic cabin rentals.
- Completed field inspections and administered 30 outfitter and guide and recreation event special use permits.
- Partnered with YCC and Coconino Rural Environmental Corps to complete watershed restoration and recreation site cleanup projects.
- Partnered with Stewards for the Land to clean up dump sites on forest lands.
- Supported employees and volunteers who provided visitor information and answered questions about forest and community recreation opportunities: over 600,000 visitor contacts were made at gateway centers located at the Red Rock District Visitor Contact Office, Sedona Chamber of Commerce, Oak Creek Vista, and Palatki, V Bar V and Honanki cultural sites.

*New trails aim to improve multi-use opportunities in the Red Rock fee area.*



### Information:

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**ARIZONA**

**NEW MEXICO**

## Southwestern Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$683,269
Recreation Fees	\$5,336,592
Special Uses	\$940,365
<b>Total</b>	<b>\$6,960,226</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$3,173,837
Visitor Services	\$1,685,686
Law Enforcement	\$541,417
Cost of Collections	\$543,082
Habitat Restoration	\$179,214
Fee Agreements	\$90,613
<b>Total</b>	<b>\$6,212,849</b>

\* Carryover funds will be used for large projects and the following season's startup costs.